

Application Assistance Reimbursement Update

Agenda Item 8.c.
1/29/09 Meeting

Payment Type	July 2008	August 2008	September 2008	October 2008	November 2008*	December 2008*	Fiscal Year 2008/2009 To-date
AER to HFP	3,827	3,732	4,094	4,280	3,178	2,500	21,611
AER to MC	205	204	196	219	163	120	1,107
HFP HeApps	2,548	2,858	3,350	3,363	2,935	2,434	17,488
MC HeApps	967	1,166	1,161	1,272	1,057	880	6,503
HFP Joint Apps	2,512	2,322	2,463	2,632	2,001	1,764	13,694
MC Joint Apps	705	660	705	685	554	536	3,845
Total Items Paid	10,764	10,942	11,969	12,451	9,888	8,234	64,248
Total Paid	\$573,350	\$587,340	\$643,560	\$668,900	\$534,320	\$444,840	\$3,452,310

Fiscal Year 2006/2007

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,115	2,760
HFP HeApps	11,123	927
AER to HFP	35,213	2,934
MC Joint Apps	9,385	782
MC HeApps	5,291	441
Total Items Paid	94,127	7,844
Total Paid	\$4,870,490	\$405,874

Fiscal Year 2007/2008

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,200	2,767
HFP HeApps	24,149	2,012
AER to HFP	41,986	3,499
MC Joint Apps	10,092	841
MC HeApps	9,286	774
AER to MC	2,024	169
Total Items Paid	120,737	10,061
Total Paid	\$6,371,200	\$530,933

*Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of December 2008 there are 20,789 active Certified Application Assistants (CAAs) statewide, 132 CAAs became active in December 2008 in comparison to 164 that became active in November 2008.



As of December 2008, there are 3,396 active Enrollment Entities (EEs) statewide, 29 EEs became active in December 2008 in comparison to 41 that became active in November 2008.



Approximately 4,674 new CAAs were trained through the online web-based training (WBT) program from February 2005 through December 2008; 70 CAAs passed the WBT in December 2008 in comparison to 108 that passed in November 2008.